



TMK-ARTROM S.A.

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EUID: ROONRC.J28/9/1991; J28/9/31.01.1991  
VAT No. RO 1510210/1992  
Subscribed and Paid Share Capital: 291.587.538,34 lei

## PRESENTATION NOTE

### ON THE INCOME AND EXPENSES BUDGET TMK ARTROM SA FOR THE YEAR 2019

The planning of the economic and financial activity for 2019 is based on the production capacity as well as on the current market conditions for the products that will be sold in the next period.

For the year 2019 it is expected to achieve a turnover of 1532 millions lei and a direct cost of sales in amount of 1148 millions lei.

The gross profit to be achieved in 2019 is in amount of 384 millions lei.

In the year 2019 the production program is 204.000 tons pipes (of which we expect that more than 1/3 to be Premium products)

For the year 2019 it is planned to make investments in value of 6 ,95 millions euro with VAT.

CHIEF EXECUTIVE OFFICER  
Ing.POPESCU ADRIAN

CHIEF ECONOMICAL AND ACCOUNTANCY OFFICER  
Ec.VADUVA CRISTIANA



API:  
EOT 0440

LRQA:  
ISO 9001

TUV:  
ISO 9001

TUV CPR:  
EN 10210

LR

LRQA:  
ISO 14001

**TMK EUROPEAN DIVISION Cod: FCU-01, Ed. 2 Rev. 3/2017**



5CT-0440  
5L-0352

ISO 9001  
ISO 14001  
OHSAS 18001

PED/AD-2000 W0/W4/  
TRD 100/102  
Vd TUV

EN 10210-1,2  
EN 10255

DNV-GL Rules  
RINA

ISO/TS 16949

## Profit and Loss Budget TMK ARTROM for 2019

№ n/n	Activities		Plan 2019
1	2		3
1.0	Goods, products, work and services sales proceeds	(millions lei)	1,532
2.0	Cost of goods, products, work and services sold	(millions lei)	1,148
3.0	Gross profit	(millions lei)	384
4	Pipes Production	to	204,000
5	CAPEX	(millions eur)	7